

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Law

| Allocation | [1] 21GovAmd | [2] House | [3] Senate | [4] 21ConfCom | [4] - [1] 21GovAmd to 21ConfCom | [4] - [2] House to 21ConfCom | [4] - [3] Senate to 21ConfCom | |
|--|-----------------|-----------------|-----------------|------------------|------------------------------------|---------------------------------|----------------------------------|--------------|
| Criminal Division | | | | | | | | |
| First Judicial District | 2,074.4 | 2,074.4 | 2,074.4 | 2,074.4 | 0.0 | 0.0 | 0.0 | |
| Second Judicial District | 2,437.2 | 2,437.2 | 2,437.2 | 2,437.2 | 0.0 | 0.0 | 0.0 | |
| Third Judicial: Anchorage | 7,869.6 | 7,869.6 | 7,869.6 | 7,869.6 | 0.0 | 0.0 | 0.0 | |
| Third JD: Outside Anchorage | 5,492.9 | 5,492.9 | 5,492.9 | 5,492.9 | 0.0 | 0.0 | 0.0 | |
| Fourth Judicial District | 6,346.9 | 6,346.9 | 6,346.9 | 6,346.9 | 0.0 | 0.0 | 0.0 | |
| Criminal Justice Litigation | 4,170.9 | 4,170.9 | 4,170.9 | 4,170.9 | 0.0 | 0.0 | 0.0 | |
| Criminal Appeals/Special Lit | 7,918.1 | 7,918.1 | 7,918.1 | 7,918.1 | 0.0 | 0.0 | 0.0 | |
| Appropriation Total | 36,310.0 | 36,310.0 | 36,310.0 | 36,310.0 | 0.0 | 0.0 | 0.0 | |
| Civil Division (Excludes Janus) | | | | | | | | |
| Dep. Attny General's Office | 285.4 | 285.4 | 285.4 | 285.4 | 0.0 | 0.0 | 0.0 | |
| Child Protection | 7,497.4 | 7,497.4 | 7,497.4 | 7,497.4 | 0.0 | 0.0 | 0.0 | |
| Commercial and Fair Business | 5,704.2 | 5,704.2 | 5,704.2 | 5,704.2 | 0.0 | 0.0 | 0.0 | |
| Environmental Law | 1,926.5 | 1,926.5 | 1,926.5 | 1,926.5 | 0.0 | 0.0 | 0.0 | |
| Human Services | 3,271.7 | 3,271.7 | 3,271.7 | 3,271.7 | 0.0 | 0.0 | 0.0 | |
| Labor and State Affairs | 4,988.9 | 4,588.9 | 4,588.9 | 4,588.9 | -400.0 | -8.0 % | 0.0 | |
| Legislation/Regulations | 1,311.2 | 1,311.2 | 1,311.2 | 1,311.2 | 0.0 | 0.0 | 0.0 | |
| Natural Resources | 7,818.7 | 7,818.7 | 7,818.7 | 7,818.7 | 0.0 | 0.0 | 0.0 | |
| Opinions, Appeals and Ethics | 2,399.4 | 2,399.4 | 2,399.4 | 2,399.4 | 0.0 | 0.0 | 0.0 | |
| Reg Affairs Public Advocacy | 2,848.0 | 2,848.0 | 2,848.0 | 2,848.0 | 0.0 | 0.0 | 0.0 | |
| Special Litigation | 1,587.6 | 1,212.6 | 1,587.6 | 1,587.6 | 0.0 | 375.0 | 30.9 % | |
| Information & Project Support | 2,021.9 | 2,021.9 | 2,021.9 | 2,021.9 | 0.0 | 0.0 | 0.0 | |
| Torts & Workers' Compensation | 4,143.0 | 4,143.0 | 4,143.0 | 4,143.0 | 0.0 | 0.0 | 0.0 | |
| Transportation Section | 2,632.3 | 2,632.3 | 2,632.3 | 2,632.3 | 0.0 | 0.0 | 0.0 | |
| Appropriation Total | 48,436.2 | 47,661.2 | 48,036.2 | 48,036.2 | -400.0 | -0.8 % | 375.0 | 0.8 % |
| Administration and Support | | | | | | | | |
| Office of the Attorney General | 959.6 | 959.6 | 959.6 | 959.6 | 0.0 | 0.0 | 0.0 | |
| Administrative Services | 3,158.4 | 3,158.4 | 3,158.4 | 3,158.4 | 0.0 | 0.0 | 0.0 | |
| Law State Facilities Rent | 846.3 | 846.3 | 846.3 | 846.3 | 0.0 | 0.0 | 0.0 | |

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|--|-------------------------|----------------------|-----------------------|--------------------------|--|--------|---|-------|--|--------|
| Administration and Support (continued) | | | | | | | | | | |
| Appropriation Total | 4,964.3 | 4,964.3 | 4,964.3 | 4,964.3 | 0.0 | | 0.0 | | 0.0 | |
| Janus v AFSCME Legal Contracts | | | | | | | | | | |
| Janus v AFSCME Legal Contracts | 0.0 | 20.0 | 0.0 | 20.0 | 20.0 | >999 % | 0.0 | | 20.0 | >999 % |
| Appropriation Total | 0.0 | 20.0 | 0.0 | 20.0 | 20.0 | >999 % | 0.0 | | 20.0 | >999 % |
| Agency Total | 89,710.5 | 88,955.5 | 89,310.5 | 89,330.5 | -380.0 | -0.4 % | 375.0 | 0.4 % | 20.0 | |
| Funding Summary | | | | | | | | | | |
| Unrestricted General (UGF) | 52,483.5 | 51,728.5 | 52,083.5 | 52,103.5 | -380.0 | -0.7 % | 375.0 | 0.7 % | 20.0 | |
| Designated General (DGF) | 2,691.5 | 2,691.5 | 2,691.5 | 2,691.5 | 0.0 | | 0.0 | | 0.0 | |
| Other State Funds (Other) | 32,509.1 | 32,509.1 | 32,509.1 | 32,509.1 | 0.0 | | 0.0 | | 0.0 | |
| Federal Receipts (Fed) | 2,026.4 | 2,026.4 | 2,026.4 | 2,026.4 | 0.0 | | 0.0 | | 0.0 | |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget